

Rockaway Borough Board of Education

REGULAR MEETING ADDENDUM

Thomas Jefferson School Cafeteria
95 East Main Street, Rockaway, NJ 07866
Tuesday, March 27, 2018

Be It Resolved to attach the following action items to the main Agenda under the applicable section as listed:

15. New Business

- A. *Be It Resolved*, Based upon the recommendations of the Superintendent and Business Administrator, to authorize a withdraw of \$331,205 from the district's Capital Reserve Account and to appropriate the funds into the 2017-18 Budget to accomplish the following projects at the estimated costs:
1. Repair Retaining & Rock Wall on property line at Lincoln School: \$67,505.
 2. Replace Bleachers on Athletic Fields: \$151,100.
 3. Replace Front Deck on Administration Building: 112,600.
- B. *Be It Resolved*, Based upon the recommendations of the Superintendent and Business Administrator, to adopt the Tentative Budget for the 2018-19 school year and authorize the Administration to submit it to the Morris County Executive Superintendent of Schools for review and approval in the following amounts:
1. General Fund – Current Operating Expense Budget: \$9,699,727.00
 2. Local Tax Levy - \$8,539,307.00
 - A. Which includes a Health Care cost adjustment, in the amount of \$114,575.00, and
 - B. Which includes a request to utilize past budget years “banked cap” in the amount of \$156,502 to complete the following initiatives in the 2018-19 budget year:
 - Classroom Smart Boards: \$54,169
 - New Laptops for Teachers: \$60,000
 - Chromebooks to expand student 1:1 initiative: \$30,000
 - Security: EZ Guest Mgt System: \$12,333The Administration will complete these items in the 2018-19 school year.
 3. Capital Projects Fund – and to further authorize a withdraw in the amount of \$70,295 to fund the replacement of windows in the administration building (\$40,295) and to remove the abandoned underground oil storage tank (\$30,000) next to the administration building in the 2018-18 budget.

Moved By:		Seconded By:		
Board Member	Roll Call Vote:	Aye	Nay	Abstain
Mrs. Sarah Concannon				
Mrs. Colleen Grow				
Mrs. Linda McGovern				
Mr. Jeffrey Tobias				
Mrs. Christa Smith				