

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	405.0	466.0	462.0
On Roll Special Ed Full-Time	107.0	104.0	102.0
On Roll Subtotal	512.0	570.0	564.0
In Private School Placements	2.0	3.0	3.0
Received	9.0	17.0	15.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,710,093	8,884,292	8,857,096
	Total Tuition	10-1300	231,768	238,308	389,700
	Private Contributions	10-1920	9,546	25,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	18,542	20,000	30,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,725	0	0
	Total Revenues from Local Sources		8,972,674	9,167,600	9,291,796
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	60,781	60,781
	Extraordinary Aid	10-3131	268,360	167,096	95,226
	Categorical Special Education Aid	10-3132	476,643	476,643	476,643
	Equalization Aid	10-3176	646,591	586,602	1,171,643
	Categorical Security Aid	10-3177	74,022	74,022	74,022
	Other State Aids	10-3XXX	4,930	3,000	1,500
	Total Revenues from State Sources		1,531,327	1,368,144	1,879,815
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	277,937	249,044
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	510,000	539,213
	Adjustment for Prior Year Encumbrances		0	406,379	0
	Actual Revenues (Over)/Under Expenditures		-731,193	0	0
General Fund Revenues	Total Operating Budget		9,772,808	11,730,060	11,959,868
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	15,926	40,000	0
	Scholarship Fund Revenue	20-1770	22	0	0
	Other Revenue from Local Sources	20-1XXX	1,188	2,900	3,000
	Total Revenues from Local Sources	20-1XXX	17,136	42,900	3,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,428	12,428
	Other Restricted Entitlements	20-32XX	154,477	179,421	165,000
	Total Revenues from State Sources		154,477	191,849	177,428

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,569	73,009	75,000
	Title II	20-4451-4455	11,467	14,798	13,000
	Title IV	20-4471-4474	2,794	10,000	9,000
	ARP-IDEA Preschool	20-4409	0	2,879	2,000
	ARP-IDEA Basic	20-4419	0	33,777	5,000
	IDEA Part B (Handicapped)	20-4420-4429	225,147	184,310	171,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	35,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	30,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	30,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	22,500
	ARP-ESSER	20-4540	0	427,809	350,000
	CARES Act Education Stabilization Fund	20-4530	25,037	44,288	30,000
	Coronavirus Relief Fund (CRF)	20-4532	29,752	0	0
	CRRSA Act-ESSER II	20-4534	0	190,354	180,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	12,500
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	22,500
		Total Revenues from Federal Sources		330,766	1,226,224
Special Revenue Fund Revenues	Total Grants and Entitlements		506,667	1,460,973	1,168,428
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	531,178	487,625	514,821
	Total Revenues from Local Sources		531,178	487,625	514,821
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	473,925	239,354
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		531,178	961,550	754,175
Debt Service Fund Revenues	Total Repayment of Debt		531,178	961,550	754,175
All Fund Revenues	Total Revenues/Sources		10,810,653	14,152,583	13,882,471
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,810,653	14,152,583	13,882,471

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,820,102	3,084,036	3,260,319
	Special Education-Instruction	11-2XX-100-XXX	1,119,905	1,188,701	1,248,503
	Basic Skills/Remedial-Instruction	11-230-100-XXX	176,602	185,136	178,780
	Bilingual Education-Instruction	11-240-100-XXX	119,436	62,600	92,153
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,401	23,599	24,090
	School-Sponsored Athletics-Instruction	11-402-100-XXX	22,860	40,061	36,839
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	162,770	171,300	175,920
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	120,958	312,468	245,698
	Undistributed Expenditures-Health Services	11-000-213-XXX	129,830	165,563	157,806
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	178,340	253,158	262,600
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	388,786	420,906	466,412
	Undistributed Expenditures-Guidance	11-000-218-XXX	110,330	124,416	120,890
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	269,712	437,560	429,864
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	404,504	443,900	455,437
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	138,360	153,144	145,426
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,455	26,125	12,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	422,353	441,102	428,565
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	110,706	128,769	112,833
	Undistributed Expenditures-Central Services	11-000-251-XXX	255,118	309,893	313,132
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	784,080	939,034	935,115
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	174,192	336,642	358,228
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,635,383	1,701,684	1,867,504
	Total Undistributed Expenditures			5,126,107	6,194,364
General Fund Current Expenses	Total General Current Expense		9,562,183	10,949,797	11,328,314
Capital Outlay	Equipment	12-XXX-XXX-730	152,505	220,488	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,870	545,853	542,693
	Total Capital Outlay		166,375	766,341	617,693

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,250	13,922	13,861
	General Fund Grand Total		9,772,808	11,730,060	11,959,868
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,188	2,900	3,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,035	11,044	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,073	53,748	53,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,543	53,806	50,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,196	20,720	19,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,728	7,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,630	32,375	25,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,428	12,428
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	154,477	191,849	177,428
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,569	73,009	75,000
	Title II	20-XXX-XXX-XXX	11,467	14,798	13,000
	Title IV	20-XXX-XXX-XXX	2,794	10,000	9,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	225,147	184,310	171,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	33,777	5,000
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	2,879	2,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,037	44,288	30,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	29,752	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	190,354	180,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	12,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	22,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	427,809	350,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	35,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	30,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	30,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	22,500

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	330,766	1,226,224	988,000
Special Revenue Fund Expenses	Total Special Revenue Funds		506,667	1,460,973	1,168,428
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	531,178	961,550	754,175
	Total Debt Service Funds		531,178	961,550	754,175
All Fund Expenses	Total Expenditures/Appropriations		10,810,653	14,152,583	13,882,471
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,810,653	14,152,583	13,882,471

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	208,868	526,803	501,991	452,947
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,439,903	1,441,692	931,692	392,479
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	453,125	453,125	200,000	0
	Unemployment Fund	106,345	115,920	115,920	115,920
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	46,147	41,887	41,887	41,887
	Scholarship Fund	4,365	4,337	4,337	4,337
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,709	\$18,042	\$20,747	\$18,103	\$19,049
Total Classroom Instruction	\$9,465	\$10,586	\$11,928	\$10,096	\$10,896
Classroom-Salaries and Benefits	\$8,767	\$9,831	\$10,847	\$9,099	\$9,939
Classroom-General Supplies and Textbooks	\$394	\$505	\$663	\$549	\$651
Classroom-Purchased Services	\$305	\$249	\$419	\$447	\$307
Total Support Services	\$3,543	\$3,785	\$4,777	\$4,143	\$4,265
Support Services-Salaries and Benefits	\$2,656	\$3,037	\$3,411	\$2,875	\$2,955
Total Administrative Costs	\$1,855	\$1,809	\$2,001	\$1,816	\$1,816
Administration Salaries and Benefits	\$1,465	\$1,334	\$1,454	\$1,328	\$1,414
Total Operations and Maintenance of Plant	\$1,700	\$1,745	\$1,845	\$1,879	\$1,906
Operations and Maintenance-Salaries and Benefits	\$910	\$1,063	\$1,135	\$1,122	\$1,163
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$112	\$87	\$147	\$131	\$129
Total Equipment Costs	\$415	\$297	\$39	\$388	\$133
Legal Costs	\$30	\$28	\$22	\$19	\$16
Employee Benefits as a percentage of salaries*	25.56%	25.89%	30.73%	25.53%	26.70%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Local School Districts	353,700	Anticipate more special education students coming in.
620	Capital Reserve Account	613,725	For onetime school building enhancements.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	We coordinate with the borough road and athletic departments to share the cost of ball field grass cutting and snow removal.	15,000
Purchasing	We utilize National, State and Regional Co-operative Purchasing Consortiums: E-Rate, WISCO, ACES, Ed-Data, Ed Services Commissions, NJESC.	150,000
Special Education Services	Purchased Service of a complete Child Study Team (CST) provided by the Morris Hills Regional High School District via an Inter-Local Shared Services Agreement.	50,000
Transportation Services, including Fuel	We have partnered with Rockaway Township & Morris Hills Board of Educations for vehicle inspections, repairs and fuel.	30,000

**Estimated Tax Rates**

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	8,870,694
	(D) Total School Levy	9,385,515
	(B) Estimated Net Taxable Valuation (as of 01/28/22)	791,462,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	859,261,870
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1208
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1858
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0324
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0923

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David G. Waxman	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays

Employee Contract List for District

Name	Category	Measure
David G. Waxman	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie Argenziano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director CIA
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$93,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,167	
Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum.	



Employee Contract List for District

Name	Category	Measure
Michael Klein	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 18 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Milissa Dachisen	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Milissa Dachisen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$83,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,302
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 18 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William T. Stepka	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays

Employee Contract List for District

Name	Category	Measure
William T. Stepka	Total Allowances Amount	\$4,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported