

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	435.0	453.0	462.0
On Roll Special Ed Full-Time	120.0	121.0	121.0
On Roll Subtotal	555.0	574.0	583.0
In Private School Placements	3.0	4.0	6.0
Sent to Other Districts Special Ed		1.0	1.0
Received	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,875,854	9,360,002	10,789,745
	Total Tax Levy	10-121x	8,875,854	9,360,002	10,789,745
	Total Tuition	10-1300	324,434	251,354	196,934
	Private Contributions	10-1920	54,080	51,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	12,372	72,605	60,000
	Total Revenues from Local Sources		9,266,740	9,734,961	11,071,679
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	60,781	52,029
	Extraordinary Aid	10-3131	144,949	287,198	290,000
	Categorical Special Education Aid	10-3132	513,091	513,091	755,691
	Equalization Aid	10-3176	1,419,270	1,270,360	1,118,339
	Categorical Security Aid	10-3177	74,022	74,022	107,290
	Other State Aids	10-3XXX	8,645	68,010	1,000
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	3,500	3,650
	State Reimbursement for Menstrual Products	10-3301	0	3,758	1,500
	Total Revenues from State Sources		2,220,758	2,280,720	2,329,499
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	439,906	392,583	26,617
	Withdrawal from Capital Reserve for Local Share	10-307	129,370	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	30,660	47,500
	Withdrawal from Maintenance Reserve	10-310	0	30,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	250,000	0
	Transfers from Other Funds	10-5200	0	44,017	0
	Adjustment for Prior Year Encumbrances		0	7,169	0
	Actual Revenues (Over)/Under Expenditures		256,155	0	0
General Fund Revenues	Total Operating Budget		12,312,929	12,770,110	13,475,295
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	5,000	5,000
	Scholarship Fund Revenue	20-1770	0	20	20
	Total Revenues from Local Sources	20-1XXX	0	5,020	5,020

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	37,148	37,148
	Other Restricted Entitlements	20-32XX	193,887	209,941	178,682
	Total Revenues from State Sources		193,887	247,089	215,830
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,480	80,974	68,828
	Title II	20-4451-4455	25,183	11,671	9,921
	Title III	20-4491-4494	5,063	2,682	2,280
	Title IV	20-4471-4474	10,254	10,887	9,247
	IDEA Part B (Handicapped)	20-4420-4429	225,192	206,432	175,468
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,124	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,535	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,096	0	0
	ARP-ESSER	20-4540	86,902	15,851	0
	CRRSA Act-ESSER II	20-4534	42,930	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,057	0	0
	Total Revenues from Federal Sources		558,816	328,497	265,744
Special Revenue Fund Revenues	Total Grants and Entitlements		767,625	585,636	491,624
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	378,966
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	516,015	516,527	137,391
	Total Revenues from Local Sources		516,015	516,527	137,391
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	239,910	240,148	240,068
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		755,925	756,675	756,425
Debt Service Fund Revenues	Total Repayment of Debt		755,925	756,675	756,425
All Fund Revenues	Total Revenues/Sources		13,836,479	14,112,421	14,723,344
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,836,479	14,112,421	14,723,344

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,391,165	3,484,090	3,513,600
	Special Education-Instruction	11-2XX-100-XXX	1,338,541	1,244,134	1,225,203
	Basic Skills/Remedial-Instruction	11-230-100-XXX	157,232	162,194	136,740
	Bilingual Education-Instruction	11-240-100-XXX	153,899	166,790	166,815
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,124	38,919	27,820
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,718	45,657	46,257
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	179,205	183,865	184,115
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	121,807	396,976	627,265
	Undistributed Expenditures-Health Services	11-000-213-XXX	209,001	227,387	244,726
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	258,752	303,382	259,068
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	425,868	559,738	540,852
	Undistributed Expenditures-Guidance	11-000-218-XXX	125,523	130,747	128,850
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	388,968	420,358	421,716
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	477,512	489,533	499,504
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	187,554	192,133	158,066
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,519	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	423,898	438,242	451,441
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	103,318	108,710	93,496
	Undistributed Expenditures-Central Services	11-000-251-XXX	308,702	322,701	313,102
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,163,422	1,083,001	1,093,534
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	307,542	488,471	523,219
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,112,068	2,248,074	2,614,251
	Total Undistributed Expenditures		6,616,454	7,409,453	7,969,090
General Fund Current Expenses	Total General Current Expense		11,919,338	12,735,102	13,269,640

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	264,763	0	154,675
	Facilities Acquisition and Construction Services	12-000-400-XXX	128,828	35,008	50,980
	Total Capital Outlay		393,591	35,008	205,655
General Fund Expenses and Transfers	General Fund Grand Total		12,312,929	12,770,110	13,475,295
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,273	10,739	9,129
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,723	52,018	44,215
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,431	51,784	44,017
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,400	27,300	23,435
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,555	10,290	8,747
	Nonpublic Security Aid	20-XXX-XXX-XXX	53,505	57,810	49,139
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	37,148	37,148
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	193,887	247,089	215,830
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,480	80,974	68,828
	Title II	20-XXX-XXX-XXX	25,183	11,671	9,921
	Title III	20-XXX-XXX-XXX	5,063	2,682	2,280
	Title IV	20-XXX-XXX-XXX	10,254	10,887	9,247
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	225,192	206,432	175,468
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	42,930	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,057	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	86,902	15,851	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,124	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,535	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,096	0	0
	Total Federal Projects	20-XXX-XXX-XXX	558,816	328,497	265,744
Special Revenue Fund Expenses	Total Special Revenue Funds		767,625	585,636	491,624

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	755,925	756,675	756,425
	Total Debt Service Funds		755,925	756,675	756,425
All Fund Expenses	Total Expenditures/Appropriations		13,836,479	14,112,421	14,723,344
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,836,479	14,112,421	14,723,344

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	462,866	250,000	255,259	255,259
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	531,250	401,880	371,220	323,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	30,000	30,000	0	0
	Legal Reserve	560,225	286,842	26,617	0
	Unemployment Fund	127,942	140,313	140,313	140,313
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	46,329	31,453	26,453	21,453
	Scholarship Fund	4,247	4,201	4,171	4,141
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,388	\$20,316	\$20,722	\$20,644	\$20,788
Total Classroom Instruction	\$11,628	\$11,592	\$11,867	\$11,571	\$11,773
Classroom-Salaries and Benefits	\$10,114	\$10,880	\$10,861	\$10,634	\$10,868
Classroom-General Supplies and Textbooks	\$557	\$512	\$674	\$591	\$564
Classroom-Purchased Services	\$956	\$200	\$332	\$346	\$340
Total Support Services	\$4,204	\$4,378	\$4,672	\$4,867	\$4,793
Support Services-Salaries and Benefits	\$3,129	\$3,262	\$3,293	\$3,571	\$3,596
Total Administrative Costs	\$1,781	\$1,776	\$1,888	\$1,838	\$1,838
Administration Salaries and Benefits	\$1,343	\$1,372	\$1,412	\$1,406	\$1,416
Total Operations and Maintenance of Plant	\$2,593	\$2,342	\$2,061	\$2,152	\$2,175
Operations and Maintenance-Salaries and Benefits	\$1,314	\$1,313	\$1,148	\$1,157	\$1,160
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$178	\$180	\$179	\$157
Total Equipment Costs	\$196	\$468	\$0	\$0	\$265
Legal Costs	\$17	\$18	\$17	\$20	\$22
Employee Benefits as a percentage of salaries*	26.14%	27.74%	30.84%	29.77%	34.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	We participate in the State Alliance for Competitive Energy Services (ACES), along with approx. 300 other NJ school districts, to bulk purchase electricity and natural gas commodities to lower the cost to the district.	110,000
Purchasing	We purchase items from National, State, and Local entities that have been bid out from: WISCA, NJESC, and the local Morris County ESC.	200,000
Special Education Services	We purchase CST services (personnel) from Morris Hills Regional HSD via an Inter-Local Shared Service Agreement	400,000
Transportation Services, including Fuel	We partner with Rockaway Twsp Bd of Ed for fleet inspections & maintenance and Morris Hills HSD for fuel services.	40,000

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	10,074,873
	(D) Total School Levy	10,212,264
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	791,055,087
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,037,449,267
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2736
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2910
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9711
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9844

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract calls for 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Argenziano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CI&A
	Base Annual Salary Amount	\$132,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Skomial	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Skomial	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Skomial	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leon Samuels	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only

Employee Contract List for District

Name	Category	Measure
Leon Samuels	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Coordinator
	Base Annual Salary Amount	\$108,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Klein	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$92,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Stepka	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$159,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Fed/State Holidays

Employee Contract List for District

Name	Category	Measure
William Stepka	Total Allowances Amount	\$4,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	State law max & as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported