Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	452.0	405.0	393.0
On Roll Special Ed Full-Time	100.0	107.0	100.0
On Roll Subtotal	552.0	512.0	493.0
In Private School Placements	4.0	2.0	3.0
Sent to Other Districts Special Ed	1.0		0.0
Received	49.0	9.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,539,307	8,710,093	8,884,292
	Total Tuition	10-1300	376,732	393,554	238,308
	Private Contributions	10-1920	0	30,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	64,565	55,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,000	720
	Total Revenues from Local Sources		8,980,604	9,192,647	9,168,320
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	60,781	60,781
	Extraordinary Aid	10-3131	136,257	175,931	167,096
	Categorical Special Education Aid	10-3132	476,643	476,643	476,643
	Equalization Aid	10-3176	682,688	646,591	586,602
	Categorical Security Aid	10-3177	74,022	74,022	74,022
	Other State Aids	10-3XXX	0	3,500	3,000
	Total Revenues from State Sources		1,430,391	1,437,468	1,368,144
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	277,937
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	393,000	430,500	510,000
	Adjustment for Prior Year Encumbrances		0	4,485	0
	Actual Revenues (Over)/Under Expenditures		273,031	0	0
General Fund Revenues	Total Operating Budget		11,077,026	11,265,100	11,324,401
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	2,800	2,900	2,900
	Total Revenues from Local Sources	20-1XXX	2,800	42,900	42,900
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	143,416	165,584	140,746
	Total Revenues from State Sources		143,416	165,584	140,746
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,608	62,329	52,980
	Title II	20-4451-4455	10,209	14,396	12,237
	Title III	20-4491-4494	0	2,002	1,702
	Title IV	20-4471-4474	3,425	10,000	7,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	148,168	193,338	164,337
	CARES Act Education Stabilization Fund	20-4530	31,004	14,699	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	8,570	0
	Coronavirus Relief Fund (CRF)	20-4532	0	29,752	0
	Crrsa Act-Esser II	20-4534		0	190,354
	Crrsa Act-Learning Acceleration Grant	20-4535		0	25,000
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		216,414	335,086	499,110
Special Revenue Fund Revenues	Total Grants and Entitlements		362,630	543,570	682,756
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	531,178	487,625
	Total Revenues from Local Sources		0	531,178	487,625
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	473,925
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	531,178	961,550
Debt Service Fund Revenues	Total Repayment of Debt		0	531,178	961,550
All Fund Revenues	Total Revenues/Sources		11,439,656	12,339,848	12,968,707
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,439,656	12,339,848	12,968,707

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,753,844	2,999,719	3,016,078
	Special Education-Instruction	11-2XX-100-XXX	1,052,406	1,177,582	1,167,555
	Basic Skills/Remedial-Instruction	11-230-100-XXX	169,938	176,942	178,613
	Bilingual Education-Instruction	11-240-100-XXX	104,624	108,890	87,580
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,880	23,909	23,599
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,372	39,515	35,532
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	157,169	163,404	164,424
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	219,308	351,899	213,468
	Undistributed Expenditures-Health Services	11-000-213-XXX	127,161	139,029	142,208
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	185,575	272,791	250,149
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	537,826	557,625	479,048
	Undistributed Expenditures-Guidance	11-000-218-XXX	106,094	112,428	117,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	263,053	272,361	372,312
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	287,732	414,283	436,080
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	136,256	145,104	143,570
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,785	15,600	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	387,887	500,845	411,905
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	221,022	126,364	125,083
	Undistributed Expenditures-Central Services	11-000-251-XXX	250,283	286,314	279,248
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	835,820	790,537	776,538
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	237,106	270,556	356,125
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,579,313	1,713,056	1,985,446
	Total Undistributed Expenditures		5,387,221	5,968,792	6,103,698
General Fund Current Expenses for Increased Reserves	Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
General Fund Current Expenses	Total General Current Expense		9,926,454	10,658,753	10,777,079

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	229,220	135,718	19,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	23,529	396,862	513,480
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	393,000	0	0
	Increase In Capital Reserve	10-604	457,045	0	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	720
	Total Capital Outlay		1,102,794	536,580	533,400
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	47,778	69,767	13,922
	General Fund Grand Total		11,077,026	11,265,100	11,324,401
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,800	2,900	2,900
	Student Activity Fund	20-475-XXX-XXX	0	40,000	40,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,087	12,035	10,230
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,988	52,777	44,861
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,019	45,926	39,037
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,407	20,196	17,167
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,280	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,635	34,650	29,451
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	143,416	165,584	140,746
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,608	62,329	52,980
	Title II	20-XXX-XXX-XXX	10,209	14,396	12,237
	Title III	20-XXX-XXX-XXX	0	2,002	1,702
	Title IV	20-XXX-XXX-XXX	3,425	10,000	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	148,168	193,338	164,337
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	31,004	14,699	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	8,570	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	29,752	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	190,354
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	216,414	335,086	499,110

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		362,630	543,570	682,756
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	531,178	961,550
	Total Debt Service Funds		0	531,178	961,550
All Fund Expenses	Total Expenditures/Appropriations		11,439,656	12,339,848	12,968,707
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,439,656	12,339,848	12,968,707

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,375,858	1,439,903	1,013,403	504,123
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	618,927	453,125	253,125	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	329,349	262,406	262,406	237,594
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,353	$16,709	$19,921	$19,679	$20,747
Total Classroom Instruction	$8,920	$9,465	$11,458	$11,163	$11,928
Classroom-Salaries and Benefits	$8,069	$8,767	$10,397	$10,126	$10,847
Classroom-General Supplies and Textbooks	$340	$394	$740	$727	$663
Classroom-Purchased Services	$510	$305	$320	$310	$419
Total Support Services	$3,250	$3,543	$4,549	$4,461	$4,777
Support Services-Salaries and Benefits	$2,448	$2,656	$3,352	$3,285	$3,411
Total Administrative Costs	$2,085	$1,855	$1,968	$2,089	$2,001
Administration Salaries and Benefits	$1,564	$1,465	$1,473	$1,440	$1,454
Total Operations and Maintenance of Plant	$1,904	$1,700	$1,755	$1,779	$1,845
Operations and Maintenance-Salaries and Benefits	$889	$910	$1,044	$1,109	$1,135
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$155	$112	$149	$146	$147
Total Equipment Costs	$60	$415	$189	$266	$39
Legal Costs	$41	$30	$30	$22	$22
Employee Benefits as a percentage of salaries*	25.75%	25.56%	26.88%	26.03%	30.73%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
620	Capital Reserve Account	510,000	To fund one time building/grounds projects.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Coordination with the Borough of Rockaway Road & Athletic Departments for purchase/upkeep of snow removal, salt for driveways when it snows, grass cutting services for athletic fields and lawn mowing.	15,000
Purchasing	Utilize National, State, and County Purchasing Cooperatives: E-Rate, WISCO, State Contracts, ACES, Ed-Data, & Morris County ESC for teaching supplies, Time & Materials bids for building maintenance, etc.	150,000
Special Education Services	Purchased Service: Child Study Team Services (CST) - Interlocal Shared Services Agreement with Morris Hills Regional High School District. Instead of employing 2 LDTCs, 2 psychologists, 1 social worker and 1 supervisor, plus all associated employer costs, which are estimated for a total of $600,000, we contract these services out.	325,000
Transportation Services, including Fuel	Have Interlocal Shared Services Agreements with Rockaway Township Board of Education & Morris Hills RHSD for shared athletic & field trips and fuel purchases for district school vans & vehicles.	30,000

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	8,797,192
	(D) Total School Levy	9,285,367
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	788,525,792
	(H) Estimated Equalized Valuation (as of 10/01/20)	846,420,981
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1157
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1776
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0393
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0970

Employee Contract List for District

Name	Category	Measure
David Waxman	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$122,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per state law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Waxman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Argenziano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	C & I Supervisor
	Base Annual Salary Amount	$87,623
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout as per sick day bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G Supervisor
	Base Annual Salary Amount	$95,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Klein	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$14,645
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 15 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Klein	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Milissa Dachisen	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$120,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,575
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout as per law.

Employee Contract List for District

Name	Category	Measure
Milissa Dachisen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phyllis Alpaugh	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$166,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Phyllis Alpaugh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$5,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$31,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law Max payrout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max of 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	$80,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout as per contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 15 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Stepka	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Stepka	Total Allowances Amount	$4,515
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported