

# Rockaway Borough Board of Education

## SPECIAL MEETING AGENDA

Thomas Jefferson School Cafeteria  
95 East Main Street, Rockaway, NJ 07866  
Tuesday, February 27, 2018, 7:00 PM

### ROCKAWAY BOROUGH SCHOOLS' MISSION STATEMENT:

*The mission of the Rockaway Borough School District, a caring and diverse community, is to propel the success of each student by creating an environment that fosters self-confidence and encourages creativity through quality instruction and educational opportunities aligned with the New Jersey Student Learning Standards.*

#### 1. Call To Order

*The meeting will be called to order at approximately 7:00 p.m., by Mrs. Christa Smith Board President, by reading the following announcement to those present:*

"In accordance with the Open Public Meeting Act, The Rockaway Borough Board of Education has provided adequate notice of this meeting to the public by having the time, date and place thereof advertised in the Daily Record and The Citizen newspapers, posted our district website, and posted in other public places."

*Now please join us for the Pledge of Allegiance . . .*

#### 2. Roll Call

Mrs. Sarah Concannon, Mrs. Colleen Grow, Mrs. Linda McGovern,  
Mr. Jeffrey Tobias and Mrs. Christa Smith, Board President.  
Mrs. Phyllis Alpaugh, Superintendent of Schools  
Mr. William Stepka, School Business Administrator/Board Secretary

#### 3. Board Discussion/Review of Proposed Referendum Projects & Costs

The Board will review and discuss the merits, priority and estimated costs of school district buildings and renovation projects for inclusion in a possible October 2, 2018 Bond Referendum Question for the public to vote on.

#### 4. Public Input/Comment on Projects

The Board will formally open the floor from comments from the public. . .

Moved By:

Seconded By:

Voice Vote:

Seeing no further comment, the Board will close the floor . . .

Moved By:

Seconded By:

Voice Vote:

#### 5. Next Regular Meeting

Monday, March 19<sup>th</sup>, 2018; Executive/Closed Session at 7:00 pm with the Public Portion to begin at approximately 7:30 pm.

#### 6. Motion to Adjourn

There being no further business before the Board, the meeting is hereby adjourned.

Moved By:

Seconded By:

Voice Vote:

(ATTACHMENT: PROJECT LISTING)



## CURRENT REFERENDUM PROPOSED PROJECTS: 2/16/18

Priority	Scope	School	Summary	Gross Budget
01	Boilers & Piping Replacement	Lincoln	replace boilers to convert steam system to hot water (w/ glycol), pipe replacement	\$ 688,200.00
02	Boilers, Pumps, & HWH Replacement	TJ	replace boilers, pumps, and 90 gal. hot water heater, pipe replacement	\$ 760,700.00
03	Classroom Clg Repair & Abatement	Lincoln	replace existing grid and tile w/ new suspended 2x4 act, abatement	\$ 533,800.00
04	Fire Escapes	Lincoln	replace fire escapes	\$ 621,500.00
05	Fire Alarm Replacement	Lincoln	replace fire alarm head end & devices	\$ 190,900.00
06	Electric Service Upgrade	TJ	upgrade electrical service	\$ 93,700.00
07	Electric Panel Upgrade [Phase 2]	Lincoln	connect existing wiring to installed panels	\$ 46,400.00
08	Gym RTU	TJ	remove and replace existing air handling hvac units, new ductwork	\$ 456,500.00
09	Gym RTU & Ceiling Replacement	Lincoln	replace existing air handling hvac unit, new ductwork, new suspended 2x4 act	\$ 242,600.00
10	Copper Piping Replacement	TJ	replace domestic water copper piping from boiler room to main office	\$ 112,100.00
11	B1 Restroom Renovations	Lincoln	multi-fixture restroom gut renovation	\$ 179,200.00
12	G1 Restroom Renovations	Lincoln	multi-fixture restroom gut renovation	\$ 222,200.00
13	B2 Restroom Renovations	Lincoln	multi-fixture restroom gut renovation	\$ 183,700.00
14	G2 Restroom Renovations	Lincoln	multi-fixture restroom gut renovation	\$ 222,200.00
15	B1 Restroom Upgrades	TJ	multi-fixture restroom gut renovation	\$ 234,000.00
16	G1 Restroom Upgrades	TJ	multi-fixture restroom gut renovation	\$ 307,900.00
17	50 kW Emergency Generator	Lincoln	new natural gas generator to carry heating, cameras & doors, phones	\$ 107,900.00
18	50 kW Emergency Generator	TJ	new natural gas generator to carry heating, cameras & doors, phones, IT	\$ 164,400.00
19	Unit Ventilator Replacement	TJ	new unit ventilators at all classrooms, main office, nurse, & cabinet heaters at restrooms	\$ 1,627,800.00
20	Unit Ventilator Replacement	Lincoln	new unit ventilators at all classrooms, nurse, faculty room, cust. office, & cabinet heaters at restrooms	\$ 1,289,500.00
21	Cafeteria UV Replacement	TJ	2 new unit ventilators w/ DX cooling	\$ 84,300.00
22	Cafeteria Floor Repair	Lincoln	demo existing, flash patch, install new vct	\$ 46,500.00
23	Flooring @ 4th Grade Ramp	TJ	demo existing, flash patch, install new vct	\$ 8,700.00
24	F1 Restroom Renovations	TJ	single-fixture restroom gut renovation	\$ 98,200.00
25	IT Closet	Lincoln	relocate out of computer lab to lower floor	\$ 91,400.00
26	Roof Replacement	Lincoln	demo, replace with new built-up roof	\$ 322,400.00
27	Roof Replacement	TJ	demo, replace with new built-up roof over kitchen and boiler room	\$ 646,200.00
28	Security Vestibule	TJ	install storefront to create "man trap", electronic access	\$ 39,800.00
29	Security Vestibule	Lincoln	install storefront to create "man trap", electronic access, ada lift to remain	\$ 91,800.00
30	Doors & Keying	TJ	replace all interior and exterior doors and hardware	\$ 665,400.00
31	Rear Parking Lot Milling	TJ	remove 2", tack coat, new asphalt	\$ 316,500.00
32	Grease Trap Replacement	Lincoln	upgrade size	\$ 125,200.00
33	Cafeteria Ceiling Abatement	Lincoln	replace existing tile w/ new suspended 2x4 act in new grid, abatement	\$ 55,300.00
34	Cafeteria Air-Conditioning	Lincoln	replace 2 existing air handling units, new economizer, new ductwork	\$ 246,700.00
35	Retaining Wall Repair	Lincoln	repair existing wall at south property line, new fence & gate	\$ 28,600.00
36	Rock Wall Repair	Lincoln	repair existing rock wall at west property line	\$ 8,900.00
37	Window Repair	TJ	repair window sashes (balances and guides)	\$ 252,500.00
38	Window Replacement	TJ	replace windows and frames (20 windows assumed)	\$ 54,800.00
39	LED Interior Lighting	TJ	replace all interior lighting w/ LED	\$ 741,600.00
40	LED Interior Lighting	Lincoln	replace all interior lighting w/ LED	\$ 505,200.00
41	LED Exterior Lighting	TJ	replace exterior building-mounted lighting (10 locations assumed)	\$ 109,500.00
42	LED Exterior Lighting	Lincoln	replace exterior building-mounted lighting (10 locations assumed)	\$ 109,500.00
43	Garage Heat	Lincoln	new ceiling hung unit	\$ 26,400.00
44	Oil Tank Removal	TJ	remove existing oil tank, compact fill, re-grade	\$ 45,500.00
45	Bleacher Replacement	TJ	replace existing bleachers	\$ 151,100.00
46	Deck Replacement	BOE	remove and replace existing deck	\$ 112,600.00
47	Main Office VCT Flooring	TJ	demo existing, install new vct	\$ 22,700.00
48	Library Renovations	TJ	refinish carpet floor, paint walls, suspended 2x4 act ceiling, & LED lighting	\$ 144,000.00
49	Plaster Repair	Lincoln	wall plaster repair at basement & second floor (10% surfaces assumed)	\$ 62,000.00
50	Library Carpeting	Lincoln	new carpet tile	\$ 25,700.00
51	Gym Wall Pads	TJ	replace gym wall pads	\$ 19,900.00
52	Art Room Sink & Abatement	Lincoln	replace existing fixture, abatement, insta-hot/sg hwh in casework	\$ 9,800.00
53	Art Room Sink Replacement	TJ	replace existing fixture, abatement	\$ 9,800.00
54	Asbestos Tile Removal & New VCT	TJ	remove asbestos tile, new VCT	\$ 359,600.00
55	Kitchen Equipment	TJ	replace existing kitchen equipment	\$ 38,400.00
56	Kitchen Equipment	Lincoln	replace existing kitchen equipment	\$ 25,300.00
57	White Skins	Lincoln	install film over existing chalkboards	\$ 16,600.00
58	Classroom Addition at Lincoln ES	BOE	3 classroom addition w/ 2 unisex restrooms, 2 multi-fixture restrooms, remove trailer	\$ 2,060,400.00
59	Gym Addition at TJ MS	BOE	gym, 2 locker rooms, storage	\$ 3,884,600.00
				\$ 19,948,600.00



REMOVED / FORMER REFERENDUM PROJECTS				
Ref. #	Scope	School	Reason	Budget
60	Haz. Mat. Removal	TJ	need for project initiated by former administration team; thoughts unknown	\$ 6,000.00
61	Security Camera Maint. Agreement	TJ	not typical referendum project	\$ 6,000.00
62	Light Board	TJ	need for project initiated by former administration team; thoughts unknown	\$ 1,500.00
63	Add (2) Cameras	TJ	not typical referendum project	\$ 9,000.00
64	Exterior Door Alignment	TJ	need for project initiated by former administration team; thoughts unknown	\$ 18,000.00
65	Ceiling Repair	TJ	need for project initiated by former administration team; thoughts unknown	\$ 6,000.00
66	Bottle Fill Drinking Fountains	TJ	already completed	\$ 24,000.00
67	Lockers	TJ	to be completed by maintenance	\$ 150,000.00
68	Masonry Repair	TJ	need for project initiated by former administration team; thoughts unknown	\$ 18,000.00
69	Painting	TJ	need for project initiated by former administration team; thoughts unknown	\$ 3,600.00
70	Ceiling Repair	TJ	already completed	\$ 4,800.00
71	Roof Repair	TJ	to be completed by maintenance	\$ 12,000.00
72	Stage Refinishing	TJ	need for project initiated by former administration team; thoughts unknown	\$ 4,200.00
73	Appliances	TJ	to be completed by maintenance	\$ 6,000.00
74	Whiteboard	TJ	need for project initiated by former administration team; thoughts unknown	\$ 1,800.00
75	Sound Proofing	TJ	need for project initiated by former administration team; thoughts unknown	\$ 25,200.00
76	Add Chimney Caps	TJ	to be completed by maintenance	\$ 4,200.00
77	Stools / Furniture	TJ	need for project initiated by former administration team; thoughts unknown	\$ 9,000.00
78	Exit Lights	TJ	to be completed by maintenance	\$ 1,320.00
79	Handrail	TJ	need for project initiated by former administration team; thoughts unknown	\$ 12,000.00
80	Steam Trap	Lincoln	already completed	\$ 3,000.00
81	Hot Water Heater Replacement	Lincoln	to be completed by maintenance	\$ 21,000.00
82	Add (1) Camera	Lincoln	not typical referendum project	\$ 6,000.00
83	Garage Repair	Lincoln	to be completed by maintenance	\$ 3,000.00
84	Renovation / Replacement	Lincoln	need for project initiated by former administration team; thoughts unknown	\$ 2,400.00
85	Carpets	BOE	need for project initiated by former administration team; thoughts unknown	\$ 10,200.00
86	Ceiling Repair	BOE	need for project initiated by former administration team; thoughts unknown	\$ 30,000.00
87	Central Air	BOE	not typical referendum project	\$ 18,000.00
88	Painting	BOE	need for project initiated by former administration team; thoughts unknown	\$ 12,000.00
				\$ 428,220.00