Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	473.0	452.0	417.0
On Roll Special Ed Full-Time	87.0	100.0	89.0
On Roll Subtotal	560.0	552.0	506.0
In Private School Placements	7.0	4.0	3.0
Sent to Other Districts Special Ed		1.0	0.0
Received	44.0	49.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,539,308	8,539,307	8,710,093
	Total Tuition	10-1300	378,715	471,990	393,554
	Private Contributions	10-1920	0	0	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	157,195	36,000	55,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,684	3,500	4,000
	Total Revenues from Local Sources		9,078,902	9,050,797	9,192,647
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	60,781	60,781
	Extraordinary Aid	10-3131	135,090	10,000	175,931
	Categorical Special Education Aid	10-3132	476,643	476,643	476,643
	Equalization Aid	10-3176	645,555	682,688	646,591
	Categorical Security Aid	10-3177	74,022	74,022	74,022
	Other State Aids	10-3XXX	3,770	0	3,500
	Total Revenues from State Sources		1,395,861	1,304,134	1,437,468
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	419,417	200,000
	Withdrawal from Capital Reserve for Local Share	10-307	70,295	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	430,500
	Adjustment for Prior Year Encumbrances		0	44,771	0
	Actual Revenues (Over)/Under Expenditures		-66,195	0	0
General Fund Revenues	Total Operating Budget		10,478,863	10,819,119	11,260,615
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	100,324	85,275
	State Grants Through Intermediate Sources	20-3700	117,140	0	0
	Total Revenues from State Sources		117,140	100,324	85,275
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,045	51,654	43,905
	Title II	20-4451-4455	21,915	18,685	15,882
	Title III	20-4491-4494	1,010	1,885	1,602
	Title IV	20-4471-4474	4,817	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	147,125	142,760	121,346
	Total Revenues from Federal Sources		208,912	223,484	189,960
Special Revenue Fund Revenues	Total Grants and Entitlements		326,052	323,808	275,235

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	531,178
	Total Revenues from Local Sources		0	0	531,178
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	531,178
Debt Service Fund Revenues	Total Repayment of Debt		0	0	531,178
All Fund Revenues	Total Revenues/Sources		10,804,915	11,142,927	12,067,028
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,804,915	11,142,927	12,067,028

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,743,546	2,853,800	3,023,586
	Special Education-Instruction	11-2XX-100-XXX	1,009,745	1,036,182	1,173,332
	Basic Skills/Remedial-Instruction	11-230-100-XXX	164,433	170,133	176,864
	Bilingual Education-Instruction	11-240-100-XXX	100,638	105,605	108,890
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,423	38,925	23,909
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,539	45,000	39,515
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	57,649	156,880	163,325
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	336,736	274,623	357,861
	Undistributed Expenditures-Health Services	11-000-213-XXX	141,639	134,886	139,029
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,690	243,720	272,791
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	457,366	653,137	557,625
	Undistributed Expenditures-Guidance	11-000-218-XXX	85,739	145,580	110,142
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	264,038	264,250	272,361
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	217,856	315,551	414,283
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,713	140,165	145,104
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,721	14,300	15,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	472,350	418,426	455,645
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	270,512	223,641	115,064
	Undistributed Expenditures-Central Services	11-000-251-XXX	246,552	256,792	260,614
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	380	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	966,031	841,041	769,932
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	271,753	231,194	299,556
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,523,051	1,783,270	1,762,840
	Total Undistributed Expenditures		5,629,127	5,940,576	5,948,447
General Fund Current Expenses	Total General Current Expense		9,780,100	10,347,101	10,657,868

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	33,882	223,292	95,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	74,301	174,834	433,980
	Increase In Capital Reserve	10-604	543,649	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,500	4,000
	Total Capital Outlay		651,832	401,626	532,980
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,931	70,392	69,767
	General Fund Grand Total		10,478,863	10,819,119	11,260,615
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,957	6,765	5,750
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,525	38,415	32,352
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,491	28,799	24,780
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,453	12,285	10,442
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,364	4,560	3,876
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,350	9,500	8,075
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	117,140	100,324	85,275
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,045	51,654	43,905
	Title II	20-XXX-XXX-XXX	21,915	18,685	15,882
	Title III	20-XXX-XXX-XXX	1,010	1,885	1,602
	Title IV	20-XXX-XXX-XXX	4,817	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	147,125	142,760	121,346
	Total Federal Projects	20-XXX-XXX-XXX	208,912	223,484	189,960
Special Revenue Fund Expenses	Total Special Revenue Funds		326,052	323,808	275,235
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	531,178
	Total Debt Service Funds		0	0	531,178
All Fund Expenses	Total Expenditures/Appropriations		10,804,915	11,142,927	12,067,028
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,804,915	11,142,927	12,067,028

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	902,504	1,375,858	1,458,217	1,031,717
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	588,927	618,927	200,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	268,288	329,349	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$14,057	$16,353	$18,859	$17,959	$19,921
Total Classroom Instruction	$7,776	$8,920	$10,581	$9,868	$11,458
Classroom-Salaries and Benefits	$7,135	$8,069	$9,750	$9,088	$10,397
Classroom-General Supplies and Textbooks	$534	$340	$521	$535	$740
Classroom-Purchased Services	$107	$510	$310	$245	$320
Total Support Services	$2,862	$3,250	$3,991	$4,140	$4,549
Support Services-Salaries and Benefits	$2,267	$2,448	$3,072	$2,993	$3,352
Total Administrative Costs	$1,817	$2,085	$2,152	$1,968	$1,968
Administration Salaries and Benefits	$1,345	$1,564	$1,646	$1,505	$1,473
Total Operations and Maintenance of Plant	$1,453	$1,904	$1,884	$1,752	$1,755
Operations and Maintenance-Salaries and Benefits	$806	$889	$1,043	$998	$1,044
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$111	$155	$205	$189	$149
Total Equipment Costs	$65	$60	$398	$407	$189
Legal Costs	$19	$41	$29	$27	$30
Employee Benefits as a percentage of salaries*	26.23%	25.75%	30.06%	27.86%	26.88%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
76080	Capital Reserve	393,000	To fund 8th Grade TJ Roof replacement
	Capital Reserve	37,500	To fund repave of TJ Front circle driveway

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Coordination with Borough of Rockaway road and athletic departments for snow, salt, grass, and lawn services	15,000
Purchasing	Utilize national, state, county, and local Co-Operative Bids: NJ ESC, Morris County ESC, Ed-Data, ACES, and E-Rate	150,000
Special Education Services	Purchase complete Child Study Team services from Morris Hills RSD, instead of employing 2 LDTCs, 2 psychologists, 1 social worker and 1 director, plus all the associated employment, pension, and health benefit costs. Purchased for approx $235K instead of approx. $600K	365,000
Transportation Services, including Fuel	Purchase services of Morris Hills RSD and Rockaway Township for fuel, vehicle maintenance, and athletic & field trips.	30,000

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	8,624,700
	(D) Total School Levy	9,155,878
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	785,402,692
	(H) Estimated Equalized Valuation (as of 10/01/19)	817,446,595
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0981
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1658
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0551
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1201

Employee Contract List for District

Name	Category	Measure
David Waxman	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$119,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,443
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for accumulated sick day bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Waxman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Argenziano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	C & I Supv.
	Base Annual Salary Amount	$85,071
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for accumulated sick day bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 15 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B &G Supv.
	Base Annual Salary Amount	$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Klein	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of accumulated sick day bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Klein	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Milissa Dachisen	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$117,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of accumulated sick day bank

Employee Contract List for District

Name	Category	Measure
Milissa Dachisen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Phyllis Alpaugh	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$160,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Phyllis Alpaugh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of accumulated sick day bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	$78,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
William Stepka	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20

Employee Contract List for District

Name	Category	Measure
William Stepka	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,515
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of accumulated sick day bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout based on 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout based on 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported