

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	466.0	442.0	442.0
On Roll Special Ed Full-Time	104.0	111.0	108.0
On Roll Subtotal	570.0	553.0	550.0
In Private School Placements	3.0	3.0	2.0
Sent to Other Districts Special Ed	0.0	0.0	1.0
Received	17.0	21.0	16.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,884,292	8,857,096	8,875,854
	Total Tuition	10-1300	277,927	389,700	406,783
	Private Contributions	10-1920	3,785	15,000	12,500
	Unrestricted Miscellaneous Revenues	10-1XXX	57,597	30,000	50,000
	Other Restricted Miscellaneous Revenues	10-1XXX	12,609	0	0
	Total Revenues from Local Sources		9,236,210	9,291,796	9,345,137
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	60,781	60,781
	Extraordinary Aid	10-3131	194,771	95,226	218,469
	Categorical Special Education Aid	10-3132	476,643	476,643	513,091
	Equalization Aid	10-3176	586,602	1,171,643	1,419,270
	Categorical Security Aid	10-3177	74,022	74,022	74,022
	Other State Aids	10-3XXX	4,060	1,500	1,000
	Total Revenues from State Sources		1,396,879	1,879,815	2,286,633
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,047,842	505,508
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	510,000	539,213	129,370
	Adjustment for Prior Year Encumbrances		0	569,641	0
	Actual Revenues (Over)/Under Expenditures		-1,004,466	0	0
General Fund Revenues	Total Operating Budget		10,138,623	13,328,307	12,266,648
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	65,631	3,250	5,000
	Scholarship Fund Revenue	20-1770	6	20	20
	Other Revenue from Local Sources	20-1XXX	0	3,000	2,500
	Total Revenues from Local Sources	20-1XXX	65,637	6,270	7,520
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,428	0
	Other Restricted Entitlements	20-32XX	153,167	220,961	176,768
	Total Revenues from State Sources		153,167	233,389	176,768

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	51,630	90,658	72,526
	Title II	20-4451-4455	5,445	15,206	12,165
	Title IV	20-4471-4474	3,083	10,000	8,000
	ARP-IDEA Preschool	20-4409	0	2,000	0
	ARP-IDEA Basic	20-4419	30,184	5,000	0
	IDEA Part B (Handicapped)	20-4420-4429	131,871	243,521	194,817
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,938	35,000	537
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	30,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,465	30,000	5,535
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,904	22,500	0
	ARP-ESSER	20-4540	307,167	350,000	66,508
	CARES Act Education Stabilization Fund	20-4530	36,318	30,000	0
	CRRSA Act-ESSER II	20-4534	121,236	180,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,626	12,500	10,874
	CRRSA Act-Mental Health Grant	20-4536	45,000	22,500	0
		Total Revenues from Federal Sources		862,867	1,078,885
Special Revenue Fund Revenues	Total Grants and Entitlements		1,090,836	1,322,824	560,280
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	487,625	514,821	516,015
	Total Revenues from Local Sources		487,625	514,821	516,015
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	473,925	239,354	239,910
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		961,550	754,175	755,925
Debt Service Fund Revenues	Total Repayment of Debt		961,550	754,175	755,925
All Fund Revenues	Total Revenues/Sources		12,191,009	15,405,306	13,582,853
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,191,009	15,405,306	13,582,853

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,982,312	3,541,548	3,565,519
	Special Education-Instruction	11-2XX-100-XXX	1,181,200	1,195,608	1,293,124
	Basic Skills/Remedial-Instruction	11-230-100-XXX	184,617	153,878	157,970
	Bilingual Education-Instruction	11-240-100-XXX	62,300	67,256	144,745
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,442	24,090	27,234
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,674	36,839	38,897
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	169,126	180,793	181,075
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	178,613	183,019	158,770
	Undistributed Expenditures-Health Services	11-000-213-XXX	201,497	200,213	206,311
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	183,041	208,900	271,200
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	394,351	459,846	365,922
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,042	125,451	125,720
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	367,517	440,966	374,558
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	441,322	459,781	500,030
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	145,569	219,661	190,764
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,970	23,250	11,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	435,351	442,468	449,985
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	109,071	117,371	95,240
	Undistributed Expenditures-Central Services	11-000-251-XXX	294,860	303,432	312,127
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	952,610	1,267,049	1,079,519
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	369,463	388,484	262,272
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,527,689	2,056,645	2,195,429
	Total Undistributed Expenditures			5,748,966	6,896,536
General Fund Current Expenses	Total General Current Expense		10,395,637	12,096,548	12,008,061
Capital Outlay	Equipment	12-XXX-XXX-730	228,924	290,838	95,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	160,167	896,342	132,850
	Increase In Capital Reserve	10-604	138,771	0	0
	Total Capital Outlay			527,862	1,187,180

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,922	44,579	30,437
	General Fund Grand Total		10,937,421	13,328,307	12,266,648
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	3,000	2,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,044	13,398	10,718
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,119	64,240	51,392
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,181	53,114	42,491
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,720	22,848	18,278
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,728	8,526	6,821
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,375	58,835	47,068
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,428	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	153,167	233,389	176,768
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	51,630	90,658	72,526
	Title II	20-XXX-XXX-XXX	5,445	15,206	12,165
	Title IV	20-XXX-XXX-XXX	3,083	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	131,871	243,521	194,817
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	30,184	5,000	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	2,000	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	36,318	30,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	121,236	180,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,626	12,500	10,874
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	22,500	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	307,167	350,000	66,508
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,938	35,000	537
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	30,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,465	30,000	5,535
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,904	22,500	0
	Total Federal Projects	20-XXX-XXX-XXX	862,867	1,078,885	370,962

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,090,836	1,322,824	560,280
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	961,550	754,175	755,925
	Total Debt Service Funds		961,550	754,175	755,925
All Fund Expenses	Total Expenditures/Appropriations		12,989,807	15,405,306	13,582,853
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,989,807	15,405,306	13,582,853

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	526,803	1,308,523	460,681	255,173
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,441,692	1,070,463	531,250	401,880
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	453,125	500,000	300,000	0
	Unemployment Fund	115,920	128,529	143,529	161,529
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,887	32,766	28,516	23,516
	Scholarship Fund	4,337	4,293	4,263	4,233
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,042	\$18,180	\$19,049	\$20,917	\$21,144
Total Classroom Instruction	\$10,586	\$10,193	\$10,896	\$11,654	\$12,257
Classroom-Salaries and Benefits	\$9,831	\$9,264	\$9,939	\$10,388	\$11,161
Classroom-General Supplies and Textbooks	\$505	\$451	\$651	\$572	\$696
Classroom-Purchased Services	\$249	\$478	\$307	\$694	\$399
Total Support Services	\$3,785	\$4,031	\$4,265	\$4,612	\$4,524
Support Services-Salaries and Benefits	\$3,037	\$2,973	\$2,955	\$3,265	\$3,517
Total Administrative Costs	\$1,809	\$1,801	\$1,816	\$1,891	\$1,883
Administration Salaries and Benefits	\$1,334	\$1,341	\$1,414	\$1,449	\$1,416
Total Operations and Maintenance of Plant	\$1,745	\$1,975	\$1,906	\$2,592	\$2,280
Operations and Maintenance-Salaries and Benefits	\$1,063	\$1,152	\$1,163	\$1,307	\$1,378
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$143	\$129	\$134	\$147
Total Equipment Costs	\$297	\$423	\$133	\$528	\$174
Legal Costs	\$28	\$21	\$16	\$16	\$18
Employee Benefits as a percentage of salaries*	25.89%	23.11%	26.70%	28.87%	28.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Dover and Mine Hill Sending tuition students to our programs	367,185	4 from Dover, 1 from Mine Hill (repeats from p/y).

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	We coordinate with the Boro's Recreation Department for care of ball fields in the summer & care of driveways in the winter (snow removal & salting services)	15,000
Purchasing	We utilize National, State, and Regional Cooperative Consortiums: WISCA, ACES, NJESC, Morris County Ed Services Commission, and Ed-Data Purchasing Pgm	125,000
Special Education Services	Purchase of Child Study Team (CST) personnel from Morris Hills Regional HSD via an Inter-Local Shared Services Agreement	50,000
Transportation Services, including Fuel	We have partnered with Rockaway Township Bd of Ed & Morris Hills Reg HSD for bus/van state inspections and repairs.	30,000

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	8,866,475
	(D) Total School Levy	9,255,675
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	791,462,992
	(H) Estimated Equalized Valuation (as of 10/01/22)	909,832,142
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1203
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1694
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9745
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0173

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Waxman	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays

Employee Contract List for District

Name	Category	Measure
David Waxman	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jamie Argenziano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director CIA
	Base Annual Salary Amount	\$123,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$96,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,231	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement.	

Employee Contract List for District

Name	Category	Measure
Michael Klein	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Milissa Dachisen	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Milissa Dachisen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Job Title	Information Technology
	Job Title II	IT Supervisor
	Base Annual Salary Amount	\$86,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement only.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days maximum.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Stepka	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$143,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Federal Holidays

Employee Contract List for District

Name	Category	Measure
William Stepka	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	